

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE
Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. COMMON USE SUPPLIES AND EQUIPMENT (Available at Procurement Service)									7,632,659.71	7,632,659.71		
	1. Common Electrical Supplies	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	54,169.57	54,169.57		
	2. Common Office Supplies	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	2,277,262.04	2,277,262.04		
	3. Common Office Devices	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	48,279.33	48,279.33		
	4. Common Janitorial Supplies	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	86,276.24	86,276.24		
	5. Common Office Equipment	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	286,462.30	286,462.30		
	6. Common Computer Supplies	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	202,481.45	202,481.45		
	7. Handbook on Procurement	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	1,112.94	1,112.94		
	8. Consumables	TESDA-CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	4,676,615.84	4,676,615.84		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									6,748,332.76	6,748,332.76		
	1. Common Electrical Supplies	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	851,450.00	851,450.00		
	2. Common Office Equipment	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	11,850.00	11,850.00		
	3. Common Office Supplies	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	792,632.07	792,632.07		
	4. Common Janitorial Supplies	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	20,798.00	20,798.00		
	5. Consumables	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	2,069,002.44	2,069,002.44		
	6. Office Equipment and Accessories	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	531,584.00	531,584.00		
	7. Office Supplies	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	216,045.83	216,045.83		
	8. Audio and Visual Presentation and Composing Equipment	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	280,300.00	280,300.00		
	9. Photographic or Filming or Video Equipment	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	510,269.00	510,269.00		
	10. Cleaning Equipment and Supplies	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	4,015.00	4,015.00		
	11. Paper Materials and Products	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	114,876.52	114,876.52		
	12. Lighting and Fixtures and Accessories	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	78,239.75	78,239.75		
	13. Electrical Equipment and Components and Supplies	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	228,646.98	228,646.98		
	14. Computer Supplies	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	286,159.60	286,159.60		
	15. Computer Equipment and Accessories	TESDA CO	Shopping / Small Value Procurement	as needed	N/A	as needed	as needed	GAA	752,463.57	752,463.57		

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	C. OTHERS								735,644,652.93	616,180,652.93	119,464,000.00	
	1. Construction Materials and Supplies	TESDA CO / GSD - AS	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	6,571,576.75	6,571,576.75		
	2. Common Motorpool Supplies	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	416,300.00	416,300.00		
	3. Common PABX Supplies	TESDA CO / GSD - AS	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	129,260.00	129,260.00		
	4. Vehicle Maintenance Supplies and Materials	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	1,088,883.80	1,088,883.80		
	5. Subscriptions											
	a. Books	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	51,144.00	51,144.00		
	b. Newspaper	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	304,800.00	304,800.00		
	c. Cable	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	18,000.00	18,000.00		
	d. Internet (SmartBro)	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	11,988.00	11,988.00		
	6. Communications											
	a. PLDT Landline	TESDA CO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	2,200,000.00	2,200,000.00		
	b. Mobile Postpaid Subscription	TESDA CO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	1,700,000.00	1,700,000.00		
	c. Mobile (Prepaid)	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	115,324.12	115,324.12		
	7. Printing Materials and Supplies											
	a. Printing of Brochures and other materials	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	1,547,710.00	1,547,710.00		
	b. Printing of National Certificates	TESDA CO / CO-CAD	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	2,000,000.00	2,000,000.00		
	c. Printing of National TVET Trainers Certificate	TESDA CO / CO-CAD	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00		
	d. Printing of Training Regulations (NTR & WTR)	TESDA CO / CO-CAD	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	2,000,000.00	2,000,000.00		
	e. Printing of Scholarship Vouchers (TWSP & PESFA)	TESDA CO / PMO - ODG	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	2,740,100.00	2,740,100.00		
	f. Printing of TESDA Komiks	TESDA CO / ODDG TESDO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	950,000.00	950,000.00		
	g. Printing of TESDA Handbook	TESDA CO / ODDG TESDO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	475,000.00	475,000.00		
	h. Printing of TESDA Multi-Folder Brochure	TESDA CO / ODDG TESDO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	475,125.00	475,125.00		
	8. Tokens and Other Corporate Give aways	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	2,000,000.00	2,000,000.00		
	9. Postage and Courier Services	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	720,000.00	720,000.00		
	10. Electricity Services	TESDA CO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	20,000,000.00	20,000,000.00		
	11. Water Services	TESDA CO	Direct Contracting	N/A	N/A	N/A	N/A	GAA	5,000,000.00	5,000,000.00		
	12. Purchase of Fuel, Oil and Lubricants	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	1,400,000.00	1,400,000.00		
	13. Supply and Delivery of Purified Drinking Water	TESDA CO / HRMD	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	378,000.00	378,000.00		
	14. Purchase of Food/Catering Services	TESDA CO / HRMD	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	500,000.00	500,000.00		
	15. Purchase of Medicines	TESDA CO / HRMD	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	150,000.00	150,000.00		

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	16 Procurement of airfare (local and foreign)	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	11,506,000.00	11,506,000.00		
	17 Professional / Consultancy Services											
	a. Hiring of Public Relation Consultant (PIU)	TESDA CO / PIU	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	600,000.00	600,000.00		The project aims to increase public awareness on TESDA and TVET, to draw public attention to the efforts being done by TESDA and the government in general to advance TVET and to encourage more effective participation of partners and clientele, and to sustain advocacy of TVET.
	b. Consultancy Services for Procurement Activities	TESDA CO / ODG	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	678,000.00	678,000.00		Aims to assist the agency in facilitating activities relevant to the procurement process and providing the Director General advices/recommendations relative to procurement decisions, including recommendations on enhancements to existing procurement systems and procedures of the agency.
	c. Consultancy Services for TESDA Corporate Operations	TESDA CO / ODG	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	678,000.00	678,000.00		The engagement of a Corporate Operations Consultant aims to assist the Director General oversee the overall operations of COROPOTI and advice him on matters related to policies that would impact on TESDA programs/projects and services.
	d. Consultancy Services for the Drafting of Comprehensive Development Plans for TESD	TESDA CO / ODG	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	230,000.00	230,000.00		Aims to assist the agency in the drafting of a Comprehensive Development for TESD relative to the directive of the President to bring to ARMM and other conflict-affected areas the programs and services of the national government.
	e. Consultancy Services for Luzon Operations	TESDA CO / ODG	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	678,000.00	678,000.00		Aims to assist the Office of the Director General in the formulation, implementation and rationalization of programs and projects implemented in Luzon area and in the enhancement of existing systems and procedures.
	f. Consultancy Services for Visayas Operations	TESDA CO / ODG	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	678,000.00	678,000.00		Aims to assist the Office of the Director General in the formulation, implementation and rationalization of programs and projects implemented in the Visayas area and in the enhancement of existing systems and procedures.
	g. Consultancy Services for Mindanao Operations	TESDA CO / ODG	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	678,000.00	678,000.00		Aims to assist the Office of the Director General in the formulation, implementation and rationalization of programs and projects implemented in the Mindanao area and in the enhancement of existing systems and procedures.
	h. Development/Review/ Revision of Training Regulations (TRs) and Competency Assessment Tools (CATs)	TESDA CO / QSO	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	6,912,000.00	6,912,000.00		The mandatory review of existing TRs and CATs intend to address the new requirements of the concerned industry sector in meeting local and global market demands, ensures continuing relevance, acceptance and utilization for services operations by industry, TVET institutions and the general public and to integrate the 21st century competencies.

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	i. Provision of Honoraria for the Resource Speakers/ Training Facilitators	TESDA CO / TDI	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	8,302,977.83	8,302,977.83		Staff Development to enhance the capability of TESDA personnel.
	j. Transition to Implementation of QMS Certifiable to ISO 9001:2015 for January to November 2017	TESDA CO	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	550,000.00	550,000.00		TESDA is committed to maintain its ISO 9001 Certification, with its transition from ISO 9001:2008 to ISO 9001:2015 Standards. It aims to seek re-certification under the ISO 9001:2015 in 2018 leading towards the implementation of QMS certifiable to ISO 9001:2015 covering the core process of Program Registration, Assessment and Certification, the Process of
	18. Hiring of Certifying Body for Recertification / Upgrading Services for ISO 9001:2015	TESDA CO	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	3,000,000.00	3,000,000.00		Development of Training Regulations and Competency Assessment Tools and its support process in all Regional and Provincial Offices of TESDA including the Central Office.
	19. Knowledge Management	TESDA CO	Negotiated Procurement	as needed	N/A	as needed	as needed	GAA	1,000,000.00	1,000,000.00		The programs aims to assist qualified beneficiaries to gain a sustainable livelihood and become ready for employment thru entrepreneurship training, starter toolkits and skills training.
	20. Procurement of Starter Toolkits for the implementation of Special Training for Employment Program (STEP)	TESDA CO / PMO - ODG	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	454,436,500.00	454,436,500.00		The project aims to enhance the employability skills of students, stimulate enterprise through business incubation and the delivery of innovative development programs, and foster enhanced approaches to economic development.
	21. Innovation Centers in 10 TESDA Technology Institutions (TTI's) Center of Technical Excellence	TESDA CO / NITESD	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	60,000,000.00		60,000,000.00	Technical Education and Skills Development Authority (TESDA) is eyeing for an innovative way to produce globally competent graduates. As part of the agency's innovation, TESDA proposes the innovation in different programs for the betterment of the delivery of the tech-voc.
	22. Information Systems Strategic Plan (ISSP) / Medium-term Information & Communications Technology Harmonization Initiative (MITHI)	TESDA CO / LMID	Negotiated Contract (Agency to Agency) or Public Bidding	as needed or as per BAC Schedule	N/A or 45 cd after Last day of ITB posting	as needed or 44 days after Bid Opening	as needed or Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	59,464,000.00		59,464,000.00	An e-Government and information and communications technology (ICT) support initiative that aims to harmonize and ensure inter-operability among ICT-related resources, programs, and projects in all national government agencies, as well as address the gaps in computer network and broadband
	a. Upgrading of TESDA Infrastructure											
	b. Development of Admin System											
	23. Janitorial Services											
	a. Extension of Janitorial Services from January to March 2017	TESDA CO / GSD - AS	Negotiated Procurement	N/A	N/A	N/A	as needed	GAA	4,820,405.58	4,820,405.58		To have an adequate janitors which will maintain the facilities and resources of the complex.
	b. Janitorial Services (April to December 2017)	TESDA CO / GSD - AS	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	12,675,881.34	12,675,881.34		

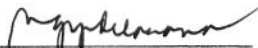
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	24. Security Services											
	a. Extension of Security Services from January to March 2017	TESDA CO / GSD - AS	Negotiated Procurement	N/A	N/A	N/A	as needed	GAA	6,253,080.00	6,253,080.00		To ensure the security of the compound in the highest degree is to have an adequate and visible security measures which will make the employees and visitors feel that they are served and protected from threats and dangers within the compound. Since the present organizational structure and employee complement of TESDA do not provide personnel to carry out such functions, the agency needs to hire the services of private firms engaged in this business.
	b. Security Services (April to December 2017)	TESDA CO / GSD - AS	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	16,648,825.50	16,648,825.50		
	25. Dedicated Internet Access Services for TESDA Taguig Complex	TESDA CO / LMID	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	1,750,000.00	1,750,000.00		The programs aims to provide TESDA an interrupted internet connectivity with a bandwidth of 30 Mbps CIR, 12 public IP address for the in-house developed web application system and will be available 99% of the time by utilizing the fiber optic carrier type technology.
	26. Photocopying Services for the TESDA Central Office (January - December 2017)	TESDA CO / GSD - AS	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	GAA	2,774,150.52	2,774,150.52		TESDA recognizes the importance of Photocopying Services in facilitating the preparation on its programs and projects and disseminating information and communication within its offices/divisions/units. As such, photocopies have become an essential and ubiquitous tool in supporting the operation of the agency.
	27. Website Hosting and Server Co-location	TESDA CO/LMID-PO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	281,000.00	281,000.00		
	28. Publication/ Advertisement	TESDA CO	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	500,000.00	500,000.00		
	29. Insurance of TESDA PPE	TESDA CO / Regional Offices	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	20,000,000.00	20,000,000.00		
	30. Insurance of TESDA Vehicle	TESDA CO	Negotiated Procurement (Agency to Agency)	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		
	31. Provision for Catering Services in the Conduct of TESDA Staff Development Programs	TESDA CO / TDI	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	5,978,144.04	5,978,144.04		
	32. Provision for Accommodation / Lodging of Participants Attending TESDA Staff Development Programs	TESDA CO / TDI	Small Value Procurement	as needed	N/A	as needed	as needed	GAA	1,328,476.45	1,328,476.45		
	SUB-TOTAL, 2017 GAA								750,025,645.40	630,561,645.40	119,464,000.00	
	2016 Continuing Appropriations											
	1. Procurement of TESDA Service Vehicles	TESDA CO / AS	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	2016 GAA - Contg. Appro.	23,305,000.00		23,305,000.00	Mobility strategy to address and contribute to the government's priority programs, particularly in poverty reduction and empowerment of the poor. Purchase of vehicle will result to more capacitated employees performing their duties due to safer and more comfortable travel.

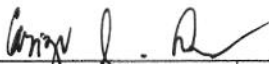
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	2. Procurement of Various Tools & Equipment for the New Centexes	TESDA CO / NITESD	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	2016 GAA - Contg. Appro.	230,000,000.00		230,000,000.00	The programs aims to upgrade the facilities, tools and equipment of the CenTExes for them to be able to offer higher level programs.
	3. Administrative Information System	TESDA CO / LMID	Public Bidding	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	2016 GAA - Contg. Appro.	22,200,000.00	-	22,200,000.00	The project aims to capture and disseminate more comprehensive data on the TVET sector and shall provide on-line services to TESDA Clients. The core of this project is the facilitation of decision-making through the transformation of data into knowledge.
	4. Procurement of Starter Toolkits for Perform Hand Spa	TESDA CO / PMO-ODG	Negotiated Procurement	as per BAC Schedule	45 cd after Last day of ITB posting	44 days after Bid Opening	Within 10 calendar days after Notice of Award is Served and the Bidder Posted its Performance Security.	2016 GAA - Contg. Appro.	1,300,000.00	1,300,000.00		Two times failed bidding, for negotiation. The programs aims to assist qualified beneficiaries to gain a sustainable livelihood and become ready for employment thru entrepreneurship training, starter toolkits and skills training.
	5. Procurement of IT Equipment	LMID/e-TESDA/ODG	Small Value Procurement	as needed	N/A	as needed	as needed	2016 GAA - Contg. Appro.	528,375.71		528,375.71	
	SUB-TOTAL, 2016 GAA (Contg. Appro.)								277,333,375.71	1,300,000.00	276,033,375.71	
	TOTAL								1,027,359,021.11	631,861,645.40	395,497,375.71	


Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

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